



ANBO General Assembly

Report of the working group 2 « Evaluation of ANBO Strategy »

- **1st conclusions of the Action Plan evaluation report:**
 - 1. Insufficient achievements of the objectives set,**
 - 2. No initiative taken by the Technical Permanent Secretariat, or actions undertaken but not completed,**
 - 3. Supervision and monitoring of the implementation of the Action Plan (no annual activity report),**
 - 4. No implementation notices on the actions that needed to be undertaken, on who does what when (schedule/retro-planning).**

Recommendations:

- **ANBO Action Plan: not implemented because there was no staff.**
- **Financing:**
 - ANBO needs to demonstrate its added value, to secure membership fees,
 - STP following up on the payment of the membership fees (symbolic/political, but not financially significant),
 - 2 permanent staff:
 - 1 “Secretary General” based in Dakar permanently and financed by ANBO (with financial commitments for 2/3 lead countries securing the funding for 5 / 10 years),
 - 1 “Deputy Secretary General” located in Dakar financed by 1 Member-TBO for a 2-year period (say LVBC), and after the 2-year period by another TBO for 2 years (say NBA), etc. But maybe not very realistic (financially and legally possible?), &/or Technical assistance by donors?,
 - ANBO as technical consultative body of AMCOW should suggest to the ministers of AMCOW to examine a long-term goal to gradually generalize a fiscal practice: in each State, less than one percent of the water bill would be dedicated to finance TBOs and ANBO,
- **ANBO members should put the ANBO action plan activities in their own action plans.**

Initially suggested roadmap:

- 1. Reformulating expected results of the ANBO Action Plan (by ANBO TPS),**
- 2. Focal point designated in each TBOs, to follow up action plans**
- 3. Definition of the actions that should be implemented to achieve the expected results,**
- 4. Assessing the resources required for implementation of the actions,**
- 5. Writing the draft Action Plan,**
- 6. Identifying financing channels & mechanisms for this Action Plan,**
- 7. Review and feedbacks from TBOs on the draft Action Plan,**
- 8. Finalizing the Action Plan based on these feedbacks,**
- 9. Validating the Action Plan by the statutory institutions.**

Suggested revision for the Roadmap (AMCOW expects ANBO to play a coordination role for RBOs and a consultative role from ANBO to AMCOW):

1. 1 ANBO **contact person** designated in each TBOs in the morning of Thursday 4th of July first plenary session, with the responsibility detailed in **ToRs prepared by the ANBO TPS** to follow up ANBO action plan (with a formally revised official appointment by the TBO head with a letter addressed to ANBO President),
2. Communication of the unchanged 2015-2019 Action Plan to the TBOs for review and feedback (Action Plan not obsolete? How would you prioritize the component of activities? Is there any activity/component of activities missing? What inputs from the Tunis General Assembly should be integrated?),
3. Consolidation of the Action Plan by the TPS and presentation at the **Stockholm Water Week in Aug 2019**
4. Communication of the new version of the Action Plan to donors and partners (AMCOW/AU/AfDB/INBO/UNECE),
5. Finalization of the Action Plan,
6. **Roundtable of donors** (at the INBO WGA ?) confirm financial commitments with the political support of AMCOW & AU.
7. Implementation of the Action Plan



Group 2

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