

*Mégève – 21 & 22 september 2006*

## **Development of Programme Of Measures , economic analysis and financing issues**

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## 1. WFD & Economic Analysis

2004

2006

2008



1- Assess economic significance of water uses and services

2- Project trends in key indicators and drivers up to 2015

3- Assess current level of cost recovery

Economic "weight" of water uses now / in 2015



1- Identify likely gaps in water status by 2015

2- Propose actions when a likely gap has been identified

3- Action when no likely gap has been identified

Assessment of the cost of basic measures  
Identification of socio-economic groups likely to be affected by gaps / mitigation measures



1- Evaluate the cost-effectiveness of potential measures

2- Construct a cost-effective programme of measures

3- Evaluate whether costs are disproportionate

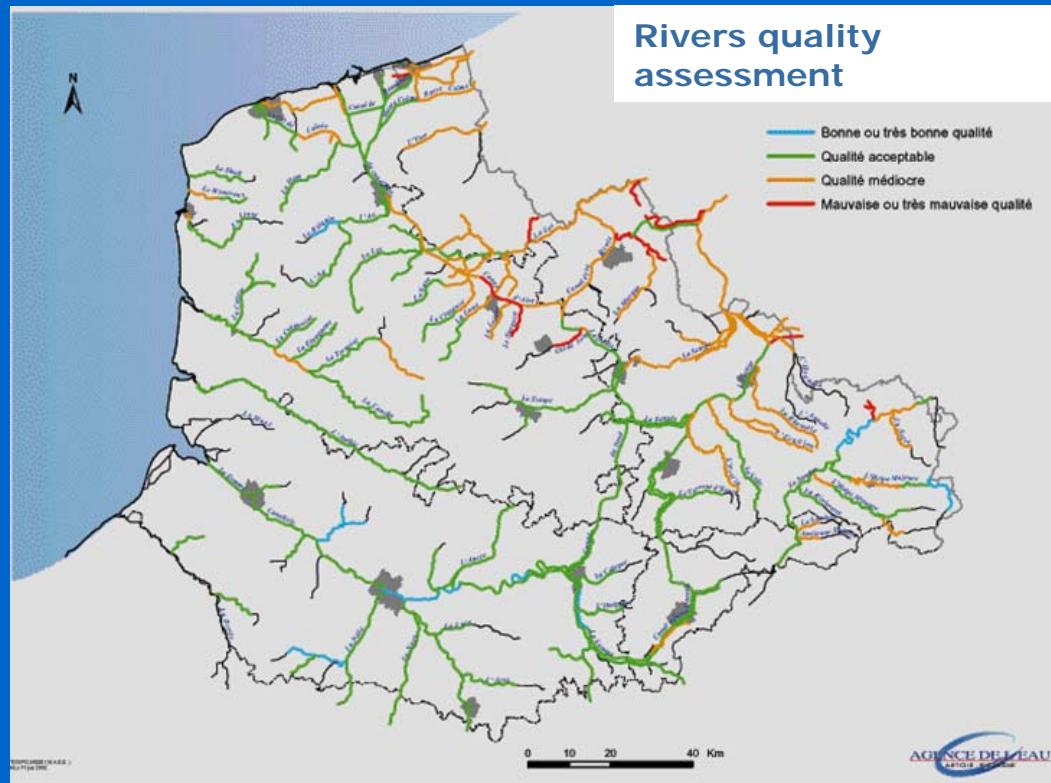
4- Assess the financial implication of the programme of measures

Cost-effective programme of measures

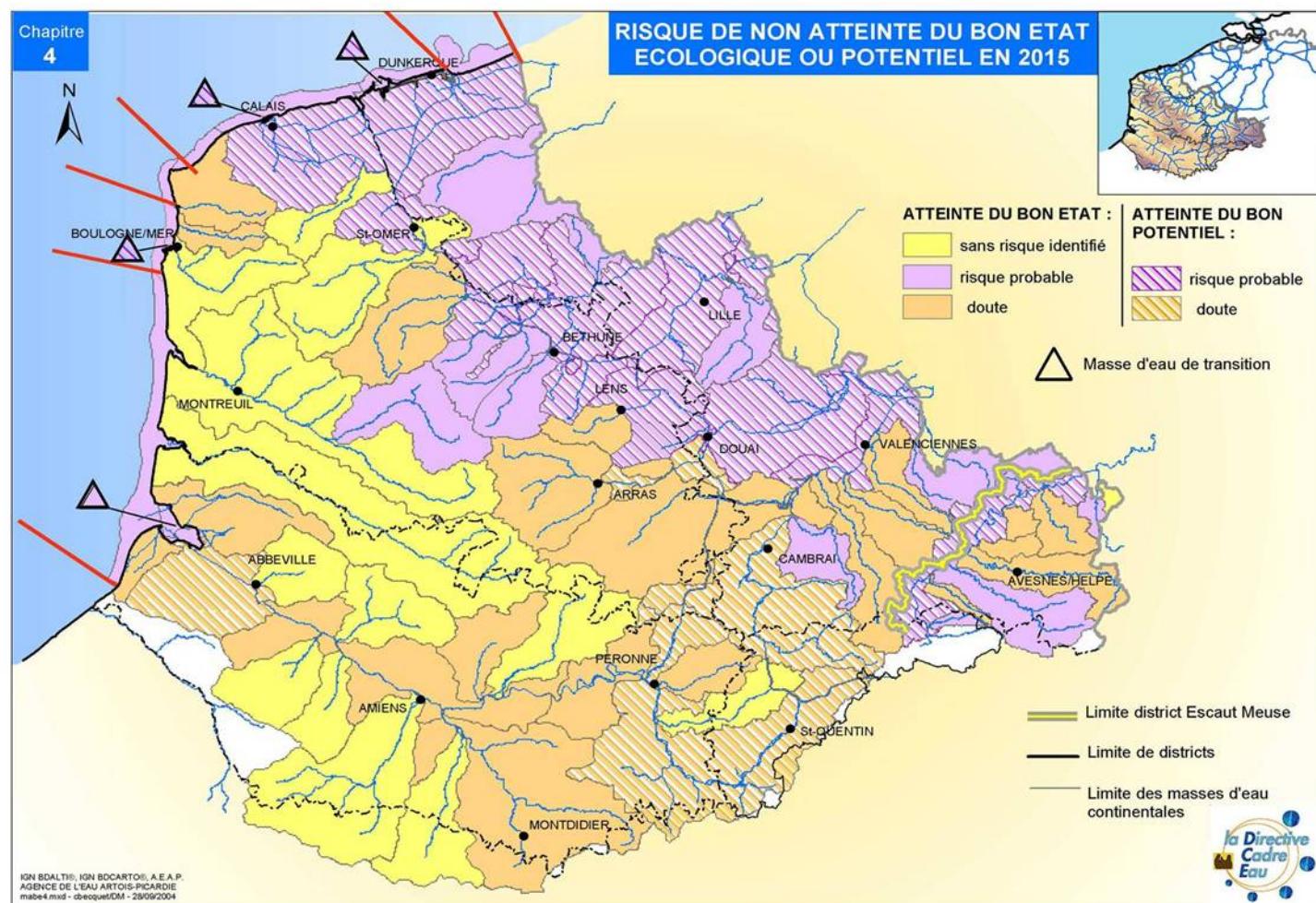
## 1. WFD & Economic Analysis

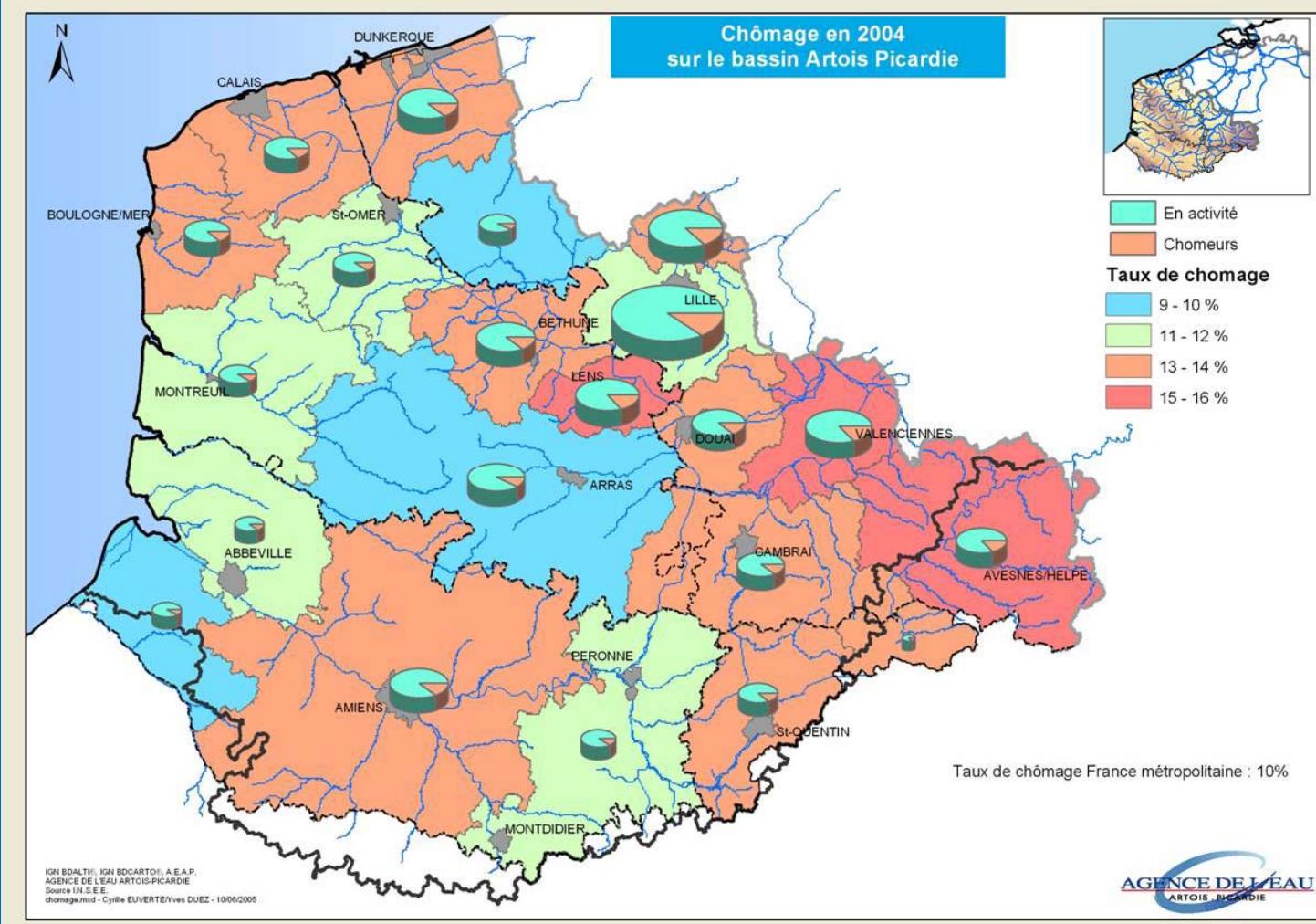
- for the development of programme of measures :  
**which set of measures for achieving good status at the lower cost**
  - ⇒ Cost, impact of measures, scale, Upstream/downstream issues ?
- for the development of River Basin Management Plan :  
**Is the cost of the programme of measures disproportionate for a water body or a group of water bodies**
  - ⇒ cost-benefit analysis, financing capacity of the economic sectors ?

## 2. POM & RBMP : looking for indicators



- 20 000 Km<sup>2</sup>
- 4,7 Millions inhabitants
  - GPD/inhabitant: 21 107 €
  - GPD/inh France: 25 978 €
- Unemployment rate: 12,7%
  - France: 9,9 %
- 96% of drinkable water come from groundwater



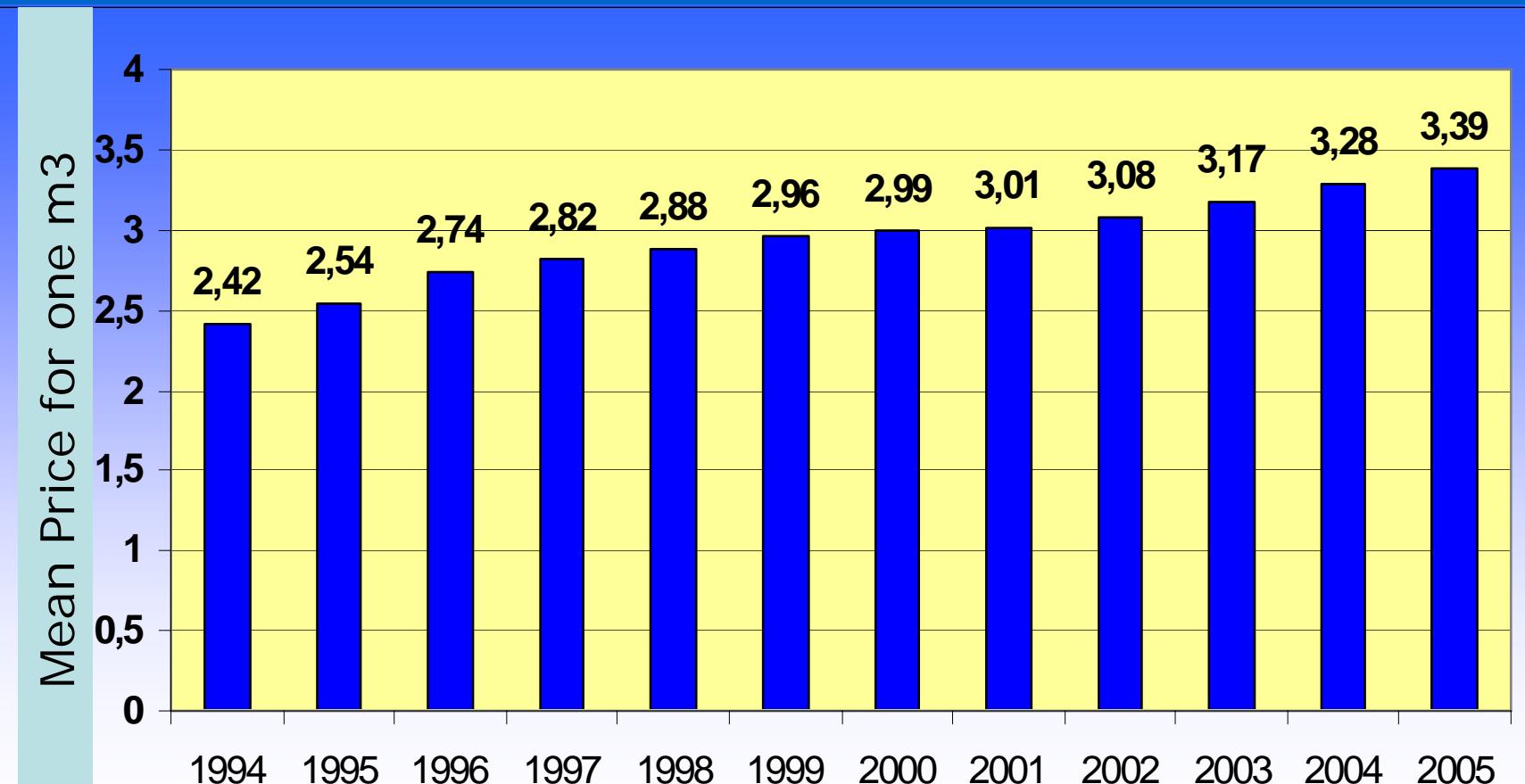


## 2. POM & RBMP : looking for indicators

An illustration : assessment of the cost of some measures on the level of water price.

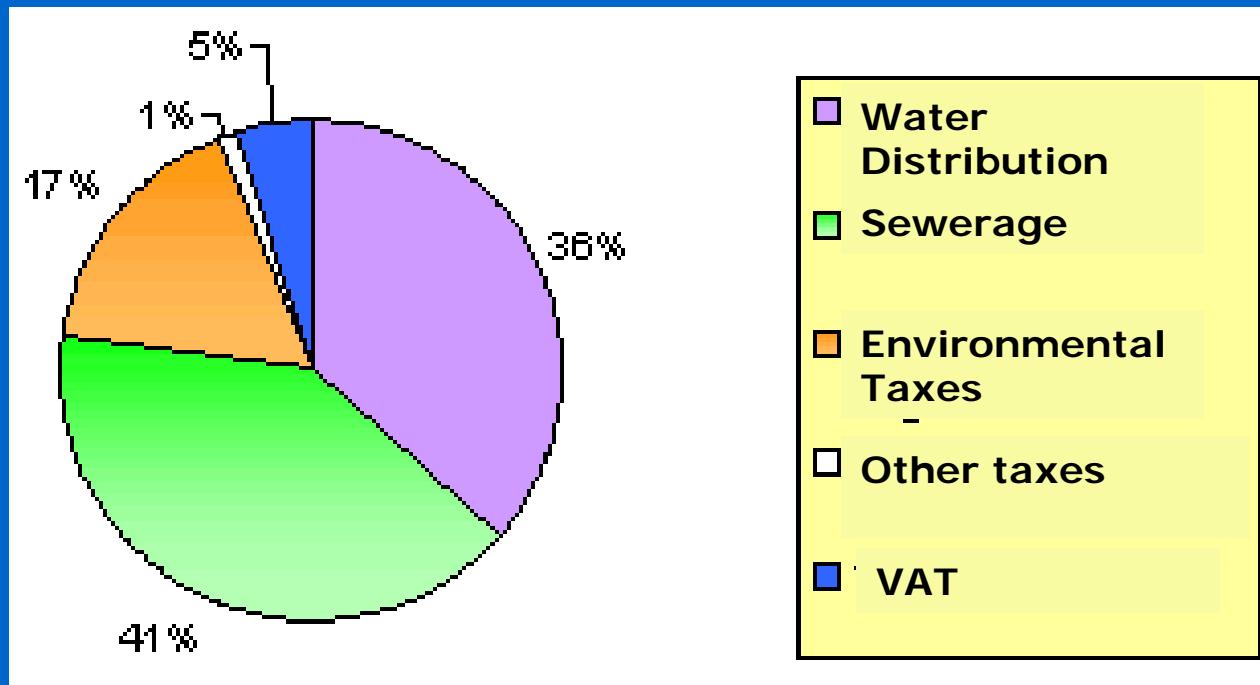
- investment for new WWTP or sewerage network
- cost (inv+op) at municipality (or group of mun.) level
- impact on water price for households at this level
- calculation of the mean water bill for household (with comparison with available income).

## 2. POM & RBMP : looking for indicators



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The breakdown of the 3,39 euros



## 2. POM & RBMP : looking for indicators

	<b>Mean available income per household</b>
Aisne	23 499
Nord	24 314
Pas de Calais	23 194
Somme	23 796

table 1 : Mean available income per household in all the sub-region of the Artois-Picardie Basin.  
Source : INSEE (National Statistics) + CEGMA TOPO

## 2. POM & RBMP : looking for indicators

**Comparison Water bill vis à vis household's available income**



Mean Water bill (all services)

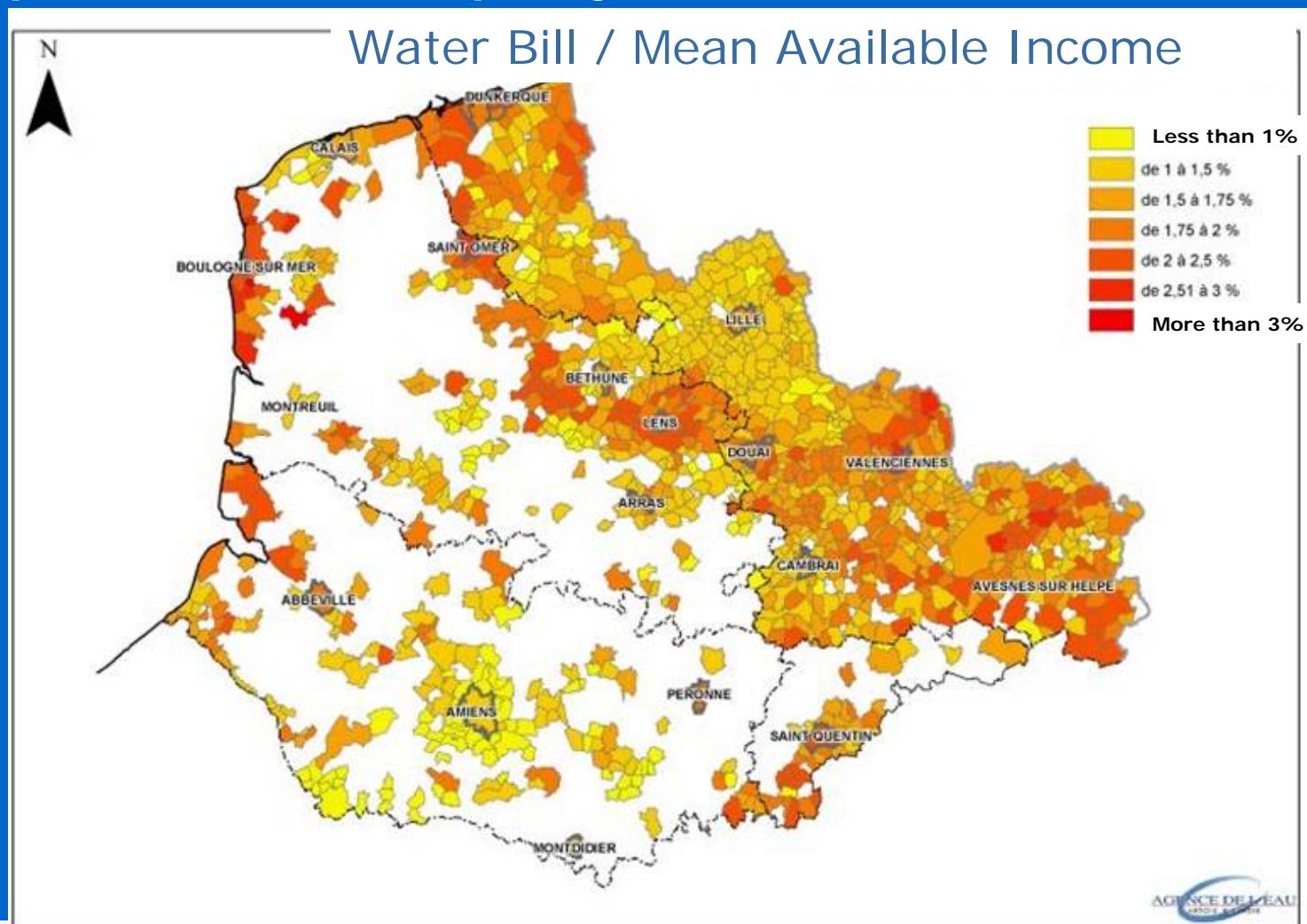
(price paid for 120m<sup>3</sup> in a year)

Mean available income per household

	Mean available income per household (A)	Mean Water invoice per household (120m <sup>3</sup> /year) (B)	B/A
Aisne	23 499	455	1,94%
Nord	24 314	366	1,51%
Pas de Calais	23 194	428	1,85%
Somme	23 796	382	1,61%

mean available income per household

## 2. POM & RBMP : looking for indicators Comparison at municipality level



### 3. Discussion & conclusions

- development of equivalent indicators for other economic sectors (e.g. cost of measures for specific industrial sectors,...)
- first scanning of potential disproportionate costs and then cost-benefit analysis

## Environmental Objective

Cost-benefit  
analysis

Don't worry,

be happy !

.....and thanks for  
your attention !

Cost-effectiveness  
analysis

Cost

